

# Project Name: DCH Medicaid Compliance Program (MCP)

Project Manager: Scott Carney

**Project Status:** **Red**

Key Milestone	Baseline	Revised	Actual	Status
Initiation Phase	3/29/2013	3/29/2013	3/29/2013	Completed
Planning Phase	5/21/2013	5/21/2013	6/14/2014	RED
R1 Functional and System Design	5/21/2013	7/17/2013		YELLOW
R1 Construction	6/14/2013	8/28/2013		YELLOW
R1 Integration Testing	7/12/2013	9/6/2013		YELLOW
R1 System Testing	8/2/2013	9/6/2013		YELLOW
R1 UAT Testing	9/15/2013	9/20/2013		YELLOW
R1 System Implementation - Go-Live	10/1/2013	10/1/2013		YELLOW
R2 Execution Phase		12/15/2013		GREEN

## Activity Status

Completed project requirements gathering and definition phase. Final Medicaid Compliance Program Release 1 and Release 2 scope and milestones dates approved for go-live releases in 2013. Project planning phase completed. State of Michigan MAGI Rules Engine and HUB Infrastructure vendor contracts negotiated and signed. Vendors onboarding according to contract agreements. Project schedule and plan being executed. Red status due to high number of outstanding issues and risks that will affect resource focus and major milestones, including the federal government's ability to interface with state systems.

***Budget Pending***

## Major Project Accomplishments:

- Received HUB and MAGI vendor schedules for Release 1.
- Assessed and consolidated MCP Program level schedule with critical paths.
- Approved DHS Bridges Vendor (Deloitte) Statement of Work (SOW).
- Aligned the DTMB Infrastructure & Operations Leadership Teams.

## Next Steps:

- Upon executive guidance, organize the contingency plan and approach.
- Start procurement of infrastructure related assets.